

WORK PLAN

Project name: Climate-Smart Agricultural for Youth Empowerment (CSAYE).

PROJECT OUTPUT	INDICATORS	ACTIVITIES
Problem 1: Climate change: rising temperatures, changing rainfall patterns, and increased frequency of extreme weather events affect agricultural productivity and food security.	Baseline: 20% Target: 50% Means of verification: Surveys and focus group discussions.	Quarter 1 (Months 1 – 3) 1. Conduct baseline surveys and assessments. 2. Establish project management structures and teams. Quarter 2 (Months 4 – 6) 1. Provide training and capacity-building programs for the youth and smallholder farmers on climate-resilient agriculture practices 2. Establish demonstration plots for climate- resilient agriculture practices 3. Promote access to clean energy for agriculture.
Problem 2: Limited access to clean energy: Many smallholder farmers rely on fossil fuels or traditional biomass for energy, contributing to greenhouse gas emissions and indoor air pollution.	Baseline: 10% Target: 30% Means of Verification: Energy source surveys and data from energy providers.	Quarter 3 (Months 7 – 9) 1. Monitor and evaluate project progress. 2. Conduct mid- term review and adjustment project work plan as needed. 3. Establish partnerships with local organizations and stakeholders.
Problem 3: Limited opportunities for youth engagement: many young people in Uganda are engaged in agriculture due to limited access to land, finance, and market	Baseline: 30% Target: 50% Means of verification: Youth engagement surveys and data from agricultural extension services.	

		Quarter 4 (Months 10 – 12) 1. Scale up project activities and interventions. 2. 3. Conduct end line evaluation and document project lessons learned. 4. 5. Develop project sustainability plan.

BUDGET

Output	Description	costs per unit	total number of units	Q1(Year 1)	Q2	Q3	Q4	Product costs and number units
	Equipment	\$ 539.00	8	\$ 539.00	\$ 539.00	\$ 539.00	\$ 539.00	\$ 4,312.00
	Staff salaries	\$ 139.00	5	\$ 139.00	\$ 139.00	\$ 139.00	\$ 139.00	\$ 695.00
	Communication & knowledge management	\$ 80.00	4	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 320.00
	Project related travels	\$ 130.00	2	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 260.00
	Bills	\$ 500.00	7	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 3,500.00
	Rental costs	\$ 540.00	5	\$ 540.00	\$ 540.00	\$ 540.00	\$ 540.00	\$ 2,700.00
	Food	\$ 410.00	3	\$ 410.00	\$ 410.00	\$ 410.00	\$ 410.00	\$ 1,230.00
	Lap top	\$ 400.00	4	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 1,600.00
	Taxes	\$ 500.00	2	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00
	Transport	\$ 5,450.00	2	5450	5450	5450	5450	\$ 10,900.00
	Miscellaneous issues	\$ 800.00		\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -
TOTAL OUTPUT		\$ 9,488.00	42	\$9,488.00	\$9,488.00	\$9,488.00	\$9,488.00	\$ 26,517.00